CASA OF MISSOULA'S ANNUAL REPORT (JULY 2019JUNE 2020)





Our Mission:

CASA of Missoula provides independent, trained advocates for the best interests of children within the judicial system who are at substantial risk or have experienced abuse or neglect. We provide consistent, long-term advocacy until every child resides in a safe, permanent home.

OUR NUMBERS



Volunteers served **312 children** in Missoula and Mineral County courts due to abuse and neglect (out of 381).



CASA of Missoula's

144 volunteers
dedicated over 4,380
hours to advocating for abused and neglected children.

NEW CASA VOLUNTEERS



CASA of Missoula trained **46 new advocates** and swore them into the 4th Judicial District Court.

CLOSED CASES

124 Dependency Neglect cases **closed** with the help of a CASA volunteer.

Of all closed cases, **60%** reunified with parents, **22%** completed an adoption or guardianship with relatives, and **15%** were adopted by non-relatives.

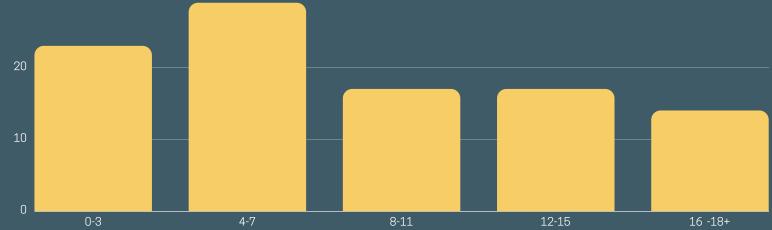
CASA TRAINING



After a pre-screening interview, CASA volunteers must complete 30 hours of training and about 10 hours of outside coursework over 5 weeks to become a volunteer. They also must pass a background check, and complete 12 hours of continuing education annually to stay active. New CASA volunteers are paired with an experienced CASA mentor the first three months on their case.

CHILDREN DEMOGRAPHICS

Percentage of children by age
*Children under 8 years old are not guaranteed an attorney





2020 FISCAL REPORT

REVENUE AND COMMUNITY SUPPORT:

Individual/Corporations 9% Service Contract 23% Fundraising Events

Government 29%

Foundation 5%

TOTAL RAISED:

\$277,811

Government Grants: \$79,532
Service Contracts: \$62,670
Foundation Grants: \$15,070
Fundraising Events Net: \$94,288
Individual/Corporate Donors: \$26,251

TOTAL EXPENSES:

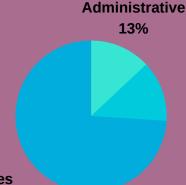
TOTAL EXPENSES:

34%

\$257,108

Program Services:\$191,096

Fundraising: \$33,882 Administrative: \$32,130 Program Services



Fundraising 13%

HOW YOU CAN HELP:

DONATE

Your gift helps us advocate for more children through recruiting, training, and supporting more CASA volunteers.

VOLUNTEER

You can make a lasting difference in a child's life by advocating for them inside and outside the courtroom.

RECRUIT

Advocate for those who advocate for children! The more you share CASA's impact, the more children we help!

BECOME A MONTHLY DONOR:

We understand if you're unable to donate during this time of uncertainty.
If you are able to donate a smaller amount, please consider becoming a CASA
G.E.M. (Gives Every Month). Our CASA GEMs help local abused and
neglected children year round!



\$10/ MONTH= provides CASA staff support for 30 court hearings annually

\$25/MONTH = Gives a child a voice for over 6 months with a CASA volunteer

\$50/MONTH = Gives a child a voice for over 1 year with a CASA volunteer

CHANGE A CHILD'S STORY!™

Donate or volunteer at www.casamissoula.org



THANK YOU TO OUR MAJOR DONORS!

\$<u>50,000-</u>\$<u>100,000</u>

The Montana Supreme Court

\$25,000**-** \$49,999

National CASA/GAL Association for Children

\$10,000- \$24,999

Montana Board of Crime Control (MBCC)







dennis & phyllis WASHINGTON

FOUNDATION

\$5,000- \$9,999

Dennis & Phyllis Washington Foundation Maura Burke and Scott Appel NewFields



Eric Peterson

Montana Justice Foundation Restyle Clothing Exchange Western Montana Clinic Cori and Eric Stern Headwaters Foundation

First Security Bank

Clearwater Credit Union
Plonk
Matt Schmidt
Max & Betty Swanson Foundation

96.3 The Blaze
Arnie and Debbie Didier

\$1,000**-** \$1,999

First Interstate Bank
Boone Karlberg
ALPS Corporation
MMW Architects, P.C.
Opportunity Bank
Worden Thane, P.C.
Crowley Fleck
P.E.T.E.S., Inc.
Washington Corporations
Providence Health and
Service

Jim McDonald
PayneWest Insurance
Northwest Collectors
Thomas Orr
A&E Architects
Blackfoot Communications
Garlington, Lohn &
Robinson, PLLP
Western Montana Bar
Association

Windfall, Inc.
Jacob Wright
Matt Gehr
Amanda Patel
John M Wall
Keck Family
Julie Lennox
Big Sky Breakout
Adrianne Neibaur
Robert Deschamps
MDU Resources Foundation

If you feel you've been left off this list or your name has been misspelled, please accept our apologies, and contact our Executive Director Scott Appel (scott@casamissoula.org), so we can thank you properly.



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