CASA OF MISSOULA

FY2025 ANNUAL REPORT

JULY 1, 2024- JUNE 30, 2025

75% of Children had a CASA

CASA volunteers served 75% of children in Missoula and Mineral County with an open Dependency & Neglect case.



118 CASA Volunteers

stayed active with CASA of Missoula



CASA volunteers donated

3,675 hours of their own time.

Volunteers complete 30+ hours of training prior to being sworn in by the courts.



78 New Children Received a CASA

78 new children with abuse and neglect cases were assigned a CASA this fiscal year.



191 Children

had a CASA volunteer in Missoula and Mineral County



68 children found safety

with the help of a CASA volunteer.

*Safety includes parental reunification, guardianship, or adoption.



Our Mission:

CASA of Missoula provides independent, trained advocates for the best interest of children within the judicial system who are at substantial risk or have experienced abuse and neglect. We provide consistent, long-term advocacy until every child resides in a safe, permanent home.

Change a Child's Story™

Donate to CASA of Missoula at <u>casamissoula.org</u>







2025 FISCAL REPORT CASA OF MISSOULA

JULY 1, 2024- JUNE 30, 2025

Service Contracts

8.9%

Private Foundations

Total Revenue: \$550,135

- Government Grants: \$113.461
- **Service Contracts:** \$49,559
- Foundation Grants:

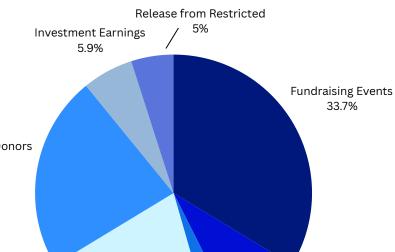
\$15,820

Individual and Corporate Donors 22.8%

- Fundraising Events: \$185,279
- Individual/Corporate Donors:

\$125,331

- Investment Earnings: \$30,685
- Release from Restricted: \$30,000



Revenue and Community Support

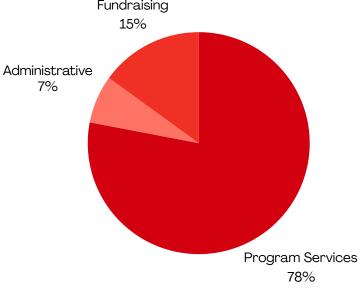
Total Expenses: \$545,636

- ProgramServices:\$423,203
- **Fundraising:** \$85,978
- Administrative: \$36,455

ExpensesFundraising

Government Grants

20.8%



Your Giving Impact:

CASA of Missoula donations and funds go towards recruiting, training, and supporting our amazing CASA volunteers, who advocate for children with open abuse and neglect cases in Missoula and Mineral County courts until those children find a safe, permanent home.

A TRUE STORY OF CASA IMPACT: JEN AND ALYSSA

Born while her mother was incarcerated, Alyssa spent her childhood in and out of foster homes, a ghost in her own life. "Normal"—the life of stability she saw in her classmates—was a feeling she feared she'd never have. By age 14, both her parents' rights had been terminated. At 16, a runaway and addicted to alcohol, Alyssa was put in Juvenile Detention after an incident involving other teens. Her sentence was substantial, as she had nowhere else to go.



Jen, Alyssa's CASA, visited her often. As a member of Alyssa's legal team, Jen was allowed access to Alyssa while incarcerated, and through that, could offer Alyssa a type of bond she'd never had. **Jen became the first adult Alyssa had met who was a steady support, someone forever in her corner.**

Alyssa found in Jen a person who finally believed in her, and that belief gave Alyssa the courage she needed to forge a new path for her life.

Suddenly, Alyssa wasn't just surviving; she was thriving. Last spring, Alyssa graduated from high school with an award, earned by an essay she wrote on the Foster Youth-to-Prison Pipeline. She is now a freshman studying Sociology at Montana State University. She and Jen still talk multiple times per week, as they both say: "Best Friends For Life."

SUPPORT OUR IMPACT GOING FORWARD

Did you know that all monthly recurring donations are matched up to \$10,000? \$500 gives a child a voice for a year. That's \$42 per month. For every \$25/monthly gift you make this year, the match will fully fund an advocate for the entire year. We call these sustaining donors our Champions for Children. Become one today: casamissoula.org/giving

THANK YOU TO OUR CASA DONORS!

Your generosity makes it possible for us to appoint an advocate for every abused and neglected child in Missoula and Mineral County courts. We could not do this work without you.

\$50,000-\$100,000

 Montana Board of Crime Control (MBCC)-Victims of Crime Act Grant

\$25,000-\$49,999

- · The Montana Supreme Court
- Montana Board of Crime Control - OJJDP Title II
- Anonymous
- Montana CASA.GAL TANF Grant

\$10,000-\$24,999

- Bill & Rosemary Gallagher Foundation
- Dennis & Phyllis Washington Foundation
- · Stan Feist

\$5,000-\$9,999

- National CASA/GAL Association for Children Grant
- Casey Caywood
- · Sheldon & Jodi Feist
- · Montana Justice Foundation
- Jeffrey & Stacy Kendrick
- · Schulte Law Firm P.C.
- · Karen & Burke Townsend
- · Rupert Williams
- Clearwater Credit Union
- · Susan White
- Anonymous
- · Hayden Homes LLC
- · Montana Club Properties, LLC
- · Barbara Miehls
- Maura Burke & Scott Appel

\$2,000-\$4,999

- Washington Corporations
- ALPS Corporation
- Ramona Burns
- · Brynn Laird
- · First Security Bank
- Don Verity
- · Breanna Streissguth
- Travis Frey
- Mark Terry
- · Martel Construction
- · Hertz Real Estate Team
- P.E.T.E.S.
- Marsh McLennan Agency
- · Windfall, Inc.
- · Western Montana Clinic
- Good Food Store
- Dan Ortt
- · The Prince Stern Family
- · Andrea Fero
- Maria and Peter van Loben Sels
- Max & Betty Swanson Foundation

\$1,000-\$1,999

- · Jacob & Kasey Wright
- · Tom & Ann Boone
- · John & Wanda Wall
- Paula Lemon
- Walt Muralt
- Andrew Vashchenko
- · Sharon Ballantine
- · Jim & Liz McDonald
- Wentana
- Prospect Construction, Inc.

\$1.000-\$1.999 (cont'd)

- · Sirius Construction, Inc.
- Bank of Montana
- DCI Engineers
- Browning, Kaleczyc, Berry, & Hoven, P.C
- · MMW Architects, P.C.
- Worden Thane P.C.
- Crowley Fleck
- Blackfoot Communications
- · Williams Law Firm
- Garlington, Lohn & Robinson, PLLP
- · Stockman Bank
- Kevin A. Miltko DDS
- · Tina Radford
- · Michonne McHugh
- Rusty Dague
- · Whitney Offen
- · Benjamin Cory
- · Melissa Shepard
- Brady Henthorn
- · Sydney Stabio
- Kule Rholl
- · Tom & Gail Bourguignon
- Jessica Dahlen
- Tim Nielsen
- David Gray
- Julie Campbell & Andrew Wolfram
- · Craig & Ellen Langel
- Boone Karlberg
- Western Montana Bar Association
- · Lynn Chapieski

If you feel you've been left off this list or your name has been misspelled, please accept our deepest apologies and contact our Executive Director Scott Appel (scott@casamissoula.org) so we can thank you properly and adjust our records.

And to our donors at ALL levels, thank you for your support!















